

Proposed Spending of Pupil Premium Funding 2015-16

On role: 96 Ever 6, 1 LAC, 1 in service

Total Funding: £91,960

Key Area	Intervention/strategy	Estimated Costing
Progress in Maths and English	Split Classes	£3500
	Reading Trip	£400
	Maths Trip	£400
	One to One home tutoring	£15000
	Small group in school tutoring	£12000
	TAs in class	£5300
	Equipment and Revision Guides	£3000
	Positively Mad day	£800
	MyMaths Groups	£1500
	Wellbeing and Behaviour	Year 7 Behaviour Group
Mentoring of key students		£7000
One day trips		£8000
Uniform		£2500
Widening Horizons and Extracurricular activities		£5000
Rewards		£1000
Off site funding		£935
Offsite behaviour/wellbeing trip		£2625
Attendance	Attendance officer	£8000
	Rewards	£1000
Pupil Premium Lead	Time to monitor and review	£9000